



HARVEST
BIBLE CHAPEL

HARVEST BIBLE CHAPEL
YORK REGION
DEVELOPMENT PLAN

October 2010

Agenda

- Introduction
- Project Presentation
- Financial Campaign
- Questions and Feedback



Our Purpose:

To glorify God through the fulfillment of the Great Commission
(Matthew 28:19-20) in the spirit of the Great Commandment
(Matthew 22:37-39)

Our 4 Pillars:

Proclaiming the authority of God's Word without apology
(2 Timothy 4:2)

Lifting high the name of Jesus through Worship
(John 4:24)

Believing firmly in the power of prayer
(Ephesians 6:18)

Sharing the Good News of Jesus Christ with boldness
(Ephesians 6:19-20)

Worship Christ – Walk with Christ – Work for Christ



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The Development Plan

Eph 4:12 "to equip the saints for the work of ministry, for building up the body of Christ"

- ⦿ Our Vision is to see the gospel communicated to York region and beyond
- ⦿ God has blessed us with a unique property and building to support this vision
- ⦿ Building and Property Development Goals
 - To care for and maintain the church facility
 - To maximize the ministry space to fulfill our Vision
 - To develop facility to ensure that the Vision is accomplished
- ⦿ Action
 - The Elders have sought input from a number of leaders and have determined that the following action plan be initiated
 - Upgrade the electrical service, sound system and lighting
 - Develop a building security, audio and video network
 - Removal of the older portable buildings (west end)
 - Replace the portables with a permanent two story structure
 - Initiate a stewardship campaign



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Context

- ⦿ Existing building was completed in two phases
 - Phase 1 1971
 - Phase 2 1988 - the new auditorium
- ⦿ Significant improvements made 2008-2010
 - Roof repair
 - Lower floor nursery and Higher Ground renovations
 - Lobby and Welcome Centre renovations
 - First phase of sound system upgrades
- ⦿ Approximately \$280,000 has been invested in building improvements since 2008.



Current Status

⦿ Challenges hindering ministry:

- Unusable space
- Not safe
- Insufficient meeting space
- Washrooms unsanitary & inadequate
- Inadequate administrative space

⦿ Opportunities to maximize ministry:

- Usable, safe space
- Expanded meeting rooms
- Improved washrooms
- Expanded and improved large room capacity
- Storage
- Expanded administrative space



Renovation Plan

Step 1 - Demolition of portables:

- Portables removed (September 2010)
- Stairwell maintained, for emergency use only
- West end of building temporarily sealed to weather



Step 2 – Replacement:

- Architectural design (to commence immediately)
- Building permit approval (possible 6-8 months)
- Construction begins (tentatively September 2011)
- Final Floor Plan Design (Fall 2011)
- Scheduled completion of project (tentatively May 2012)

Ministry Maximization

Opportunities

- Multi-purpose meeting rooms
 - Mens', Womens', Youth, Small Groups, Counselling, Seniors, Prayer, Discipleship, etc
- Harvest Youth and Harvest Kids expanded space
- Improved washrooms
- Expanded and improved large room capacity
- Additional administrative space
- Upgrades to existing building
- Heating and Air Conditioning
- Larger energy efficient windows
- Security system
- New Carpeting
- New lighting
- Re-cladding of exterior



The Initial Cost Projection

- Demolition and removal of portables \$ 40,000
- Completion of sound, audio/video and lighting \$110,000
- New west end replacement (incl.furn/equipment) \$715,000

Total investment \$865,000

- Cash on hand for building projects \$350,000
- Additional funds needed to be raised \$515,000



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Stewardship Campaign

We are trusting that God will provide through the gifts and offerings of His people.

“Many are the plans in the mind of man, but it is the purpose of the Lord that will stand.” Proverbs 19:21

“Without counsel plans fail, but with many advisers they succeed.” Proverbs 15:22

Our goal is to begin development and pay off the entire investment 12 months after the building is completed (ie. to be debt free within 12 months after completion.)

“...with God all things are possible” Matthew 19:26



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Stewardship Campaign

- ⦿ \$515,000 is the amount that needs to be collected to provide for this project.
- ⦿ This is less than this year's projected tithes and offerings.
- ⦿ We are asking and trusting God to provide this amount over the next 30 months (ie. two and a half years): the equivalent of an additional one year's tithes and offerings over the next 30 months.
- ⦿ This is over and above the current, regular tithes and offerings.
- ⦿ Asking you to commit to giving over the two and a half year development period.
- ⦿ Sacrificial giving will be needed but we are trusting God for this to maximize ministry impact to York Region and beyond for God's glory.



Stewardship Campaign

- ⦿ If everyone increased their giving by 40% for this period we would have the funds. (Example – if you give \$100 per week, then prayerfully considering giving \$140 each week.)
- ⦿ Prayerfully consider the following ways to give to this campaign:
 - Immediate up front gifts (by Dec 31, 2010)
 - Lump sum gifts over the 30 month campaign (Jan 2011 to June 2012)
 - Weekly/monthly giving over the 30 month campaign
- ⦿ Elders and Ministry Leaders are being given the first opportunity to model faith, vision and commitment for the congregation.



Harvest Bible Chapel Church Family

We have been on an amazing journey over the past couple of years. God has blessed our church beyond our expectations. Pastor Paul has been teaching us about the 4 Pillars of Harvest and about the opportunities that we all have to participate in service. We firmly believe in Ephesians 4:12 "to equip the saints for the work of ministry, for building up the body of Christ"

With this in mind, we have undertaken significant improvements and upgrades to our facility. We believe that the improvements will enhance the opportunities for ministry and outreach.

No doubt you have seen the removal of the extension that was on the west end of the building. This completes the first phase of a very exciting development that will add valuable space to support ministry growth and expansion. We will be replacing this space with a 2 story extension that will enable expanded space for meeting rooms, Harvest Kids space, administration as well as improved washrooms and kitchenette. Adding this additional space will significantly enhance all of our ministries.

We are very excited to see this project moving ahead. Over the past two years we have invested close to \$300,000 in the facility on upgrades to the nursery and Harvest Kids space, lobby and washroom improvements, a new sound system and a significant roof repair.

God has blessed us with significant resources which has allowed for the improvements to date and a significant amount of the next phase. We believe that God will enable us to move ahead and to complete the remaining renovations with your help. The overall financial requirements for the next stage of the project is \$865,000. We currently have cash on hand of \$350,000. In addition to this we have already received commitments from the Elders and other ministry leaders in the amount of YYY. This leaves us with the need to raise XX to complete the renovation.

This is where you come in. We are asking for your prayerful consideration to financially support this ministry expansion. On the second page of this letter is a commitment form. Would you begin to pray about what God would ask you to contribute, over and above your current gifts. This will require sacrifice by all. The amount we are asking God to provide is equivalent to an additional one years tithe, given over the 30 month campaign.

For example:

If you are currently giving \$50.00 per week prayerfully consider increasing it to \$70.00.
If you are currently giving \$100.00 per week prayerfully consider increasing it to \$140.00.
If you are currently giving \$400.00 per week prayerfully consider increasing it to \$560.00.

We understand and appreciate that some of you may not be in a position today to be able to make that commitment. That is okay. Perhaps you can make a one time or quarterly gift sometime in the next two years. Please ask God to surprise you.

Sincerely,

The Elders

EPHESIANS 4:12 "TO EQUIP THE SAINTS FOR THE WORK OF MINISTRY, FOR BUILDING UP THE BODY OF CHRIST"



Commitment Form

November 15 Completion

Commitment Form

Ephesians 4:12 "to equip the saints for the work of ministry, for building up the body of Christ"

Commitment Statement

I am trusting the Lord to provide me with the financial resources to support the Harvest York Region Building Development. I am making the following financial commitment.

Please indicate the amount in each box when you intend to make the contribution. The amount you indicate should be over and above your regular tithes and offerings.

I will commit to the following contributions:

Please select the best option or options

- An initial donation made by December 31, 2010.
Amount \$ _____
- Lump sum donation given throughout the campaign (January 2011 to June 2013).
Amount \$ _____
Approx Date of gift _____
- Additional regular donations throughout the campaign.
- Check one or more as you are able to give
 - Weekly \$ _____ per week for 130 weeks
 - Monthly \$ _____ per month for 30 months
 - Quarterly \$ _____ per quarter for 10 quarters
 - Annual \$ _____
 - Total \$ _____

Name _____

E-mail/Phone Number _____

The purpose of providing your name and e-mail or phone number is so that we can keep you updated on the progress of the campaign.

Please print this form and submit it in the offering plate.

EPHESIANS 4:12 "TO EQUIP THE SAINTS FOR THE WORK OF MINISTRY, FOR BUILDING UP THE BODY OF CHRIST"



Communication Plan

- ✓ Leadership meeting, input and feedback Sept 30
brucepoore@rogers.com
- ✓ Financial commitment, Elders Oct 3
- ✓ Financial commitment, Leadership Oct 11
- ✓ Communication to church family, Oct 12 and 21
 - ⦿ Commitments from church family, Nov 15
 - ⦿ Initial fundraising, Dec 2010

Summary

- ⦿ We are all in this together
- ⦿ God has a plan
- ⦿ We have a part
- ⦿ Leadership is committed
- ⦿ \$133,000

Action

- ⦿ Commitment forms will be distributed next Thursday
- ⦿ Pray for God's leading
- ⦿ Complete commitment form or email response by November 15